



STEWARDSHIP AT ST. DOMINIC CHURCH

Stewardship in the parish can be thought of as joyfully and gratefully fulfilling one's responsibilities by contributing one's time, talent, and treasure for the good of the local family of God. Stewardship is also a way of giving back to God in gratitude for all He has given us. It is crucial that each parishioner play his/her part in contributing financially to the parish, so that the basic facilities and activities will be maintained, and even more, so that we might thrive spiritually and fulfill our mission.

POINTS TO GIVING AT ST. DOMINICS:

1. Percentage

We encourage you to:

- Give a percentage vs. an amount.
- Strive to tithe: 5% to the Parish and 5% to other causes (like 2nd collections).

2. Ways to Give

Register with us and choose your means of giving:

- Traditional Envelopes
- Faith Direct

3. Participation

The more you are involved in the parish, the more you value giving. See your offering as a way of giving back to God.

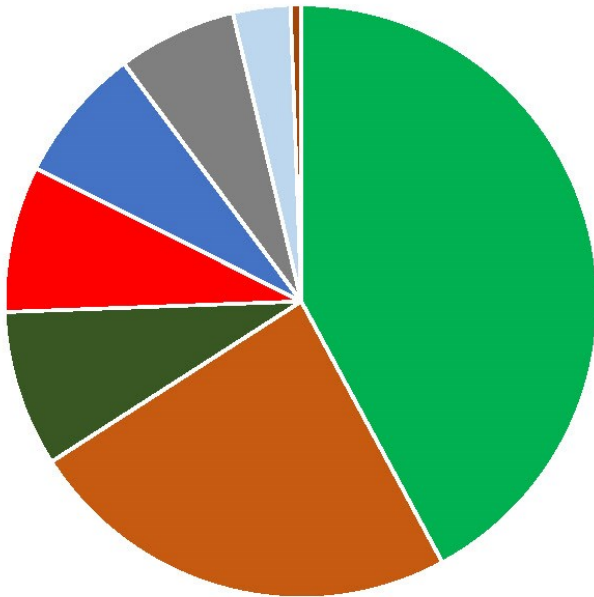
4. Growth

Growth in discipleship and numbers eases the load for all.

FINANCIAL REPORT

July 1, 2017—June 30, 2018

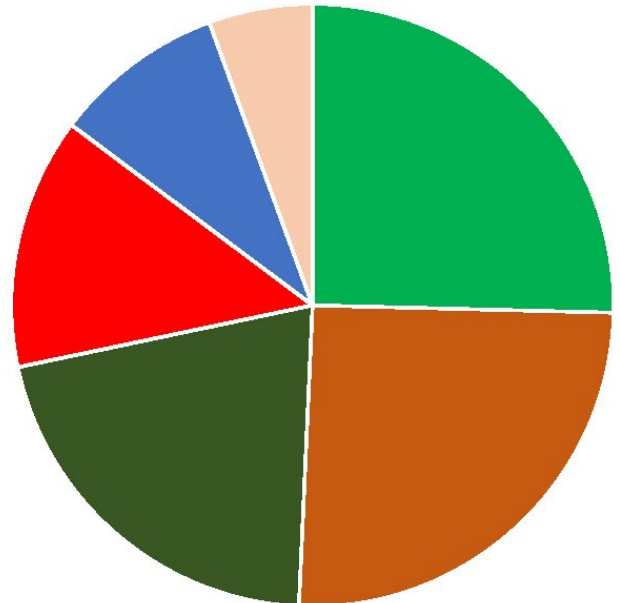
REVENUE BY CATEGORY



REVENUE:

Offeritory Collections	\$	343,632	42.11%
Contributions		194,228	23.80%
Other Collections		69,485	8.52%
Bequests		65,117	7.98%
Rental & Investment Income		60,357	7.40%
Capital Repair & Maintenance		52,894	6.48%
Sacramental Offerings		25,525	3.13%
Miscellaneous Income		4,773	0.58%
TOTAL REVENUE	\$	816,011	

EXPENSE BY CATEGORY



EXPENSES:

Rectory and Parish Clergy	\$	130,879
Administration		130,569
Parish Life and Worship		108,160
Religious Education & Parish Other		69,629
Physical Plant		47,485
Social Concerns		28,730
TOTAL EXPENSES		515,452
INCREASE IN NET ASSETS		\$ 300,559

HIGHLIGHTS

- The parish has no debt.
- Portfolio built for projects & financial stability
- Repairs: roof, stained glass windows, bell
- Capital Improvements: church floor restoration; new HVAC system; new reredos and tabernacle, altar, railings, bridal room, confessionals, painted stations of the cross, church entrance doors, parish meeting room renovations, kitchen updates, and shrines of St. Joseph, St. Jude, St. Martin de Porres, and Our Lady of the Rosary
- The parish has put the funds needed for the modernization of the Roosevelt Organ in separate non-operating accounts.

CONCERNS

- If the parish excludes bequests and investment income it would not cover all the recurring operating expenses.
- The historic church is costly to maintain and improve. Last fiscal year, over \$200,000 was spent on capital improvements.
- There are further capital improvements desired: ADA restrooms, a heritage hallway, church doors, better signage, relics incorporated into shrines, parlor renovation, high quality sound system for parish meeting room, etc.
- More funding is desired for evangelization and works of charity.